

ODP-81-1006  
31 July 1981

MEMORANDUM FOR: OSWR ADP Control Officer

VIA: NFAC ADP Control Officer

FROM: [REDACTED]  
Chief, Program & Budget Group, MS/ODP

SUBJECT: Revised Costs for 1981 ODP Support for  
Project AVAD

REFERENCE: Memo from undersigned, dtd. 1 July 1981,  
subject: 1981 Projected Resource Level for  
Project AVAD

1. Your revised workload projections for 1981 have been priced out. Based upon these projections the 1981 cost for AVAD will be \$1,141K.

2. The 23% increase in cost for AVAD is the direct result of a 34% increase in the batch service projection and a 41% increase in the VM service projection over the projections provided at the start of the fiscal year.

3. ODP has the available capacity to support the additional workload included in your revised projection. However, we will require Comptroller approval of your request to increase your level of ODP support to AVAD from \$930K to \$1,141K.

4. Within the next ten working days, please forward your memorandum to the Comptroller explaining and justifying the increased level of support required for AVAD. The memorandum should be signed by the Director, OSWR and routed through the NFAC ADP Control Officer and the Director, ODP. If you have any questions, please call me on extension [REDACTED]

cc: NFAC ADP Control Officer  
Comptroller [REDACTED]

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